

BROOKLYN COLLEGE 2020-2021 TECH FEE PROJECTS (CUNY FORMAT)

Project Number	Project Name	New (N) or Continuing (C) Project	Tech Fee Funds Devoted to Project	PS Cost	Fringe	OTPS Cost	Expenditure Category
1	Facilitating Accommodations through Assistive Technology	N	\$ 9,100			\$ 9,100	B
2	Campus Labs for Student Engagement	N	\$ 21,282			\$ 21,282	I
3	iMacs in Instructional and Student Serving Computer Lab	C	\$ 77,056			\$ 77,056	C
4	Smart Podium Projectors	C	\$ 11,934			\$ 11,934	H
5	Expansion of WiFi Coverage	N	\$ 150,000			\$ 150,000	D
6	Upgrading Seminar Classrooms	C	\$ 45,000			\$ 45,000	A
7	Installing a Smart Classroom	C	\$ 10,000			\$ 10,000	A
8	Expansion of Cell Amplification Signal	C	\$ 100,000			\$ 100,000	D
9	Enhancing Clinical Education in CASD	N	\$ 9,024			\$ 9,024	B
10	Replacement of Projection Screens for PIMA	N	\$ 4,000			\$ 4,000	J
11	Music Classrooms & Concert Equipment	C	\$ 20,990			\$ 20,990	A
12	Expanding Access to Digital Technology and Upgrading Equipment for Digital Art Instructional Space	N	\$ 6,495			\$ 6,495	J
13	3D Printing for Theater Coursework and Student	N	\$ 5,597			\$ 5,597	B
14	Experiential Learning in Acoustics	N	\$ 9,890			\$ 9,890	E
15	Expanding and Improving Student Tech Services	N	\$ 5,200			\$ 5,200	C
16	Installing a Smart Classroom	C	\$ 10,000			\$ 10,000	A
17	Installing a Smart Classroom	C	\$ 10,000			\$ 10,000	A
18	Upgrade Computers in Art Department Lab	C	\$ 20,000			\$ 20,000	A
19	FT Staffing - Accessible Technology Support	C	\$ 66,425	\$ 43,990	\$ 22,435		B
20	FT Staffing - Installation and Maintenance of Computer Services	C	\$ 402,667	\$ 266,667	\$ 136,000		G
21	PT Staffing - Installation and Maintenance of Computer Services	C	\$ 339,000	\$ 300,000	\$ 39,000		G
22	SMART Classroom Upgrades	C	\$ 200,000			\$ 200,000	H
23	Computer Lab Upgrades	C	\$ 200,000			\$ 200,000	C
24	Academic Network Infrastructure	C	\$ 150,000			\$ 150,000	H
25	Library Resources	C	\$ 350,000			\$ 350,000	F
26	Software License Fees	C	\$ 80,000			\$ 80,000	C
27	Software License Fees	C	\$ 70,000			\$ 70,000	D
28	University Wide Initiatives	C	\$ 1,200,000			\$ 1,200,000	K
29	Strategic Technology Initiatives	C	\$ 300,000			\$ 300,000	K
TOTAL			\$ 3,883,660	\$ 610,657	\$ 197,435	\$ 3,075,568	

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)	
1. Implementing or upgrading of instructional computer labs	A
2. Acquiring or upgrading accessible technology	B
3. Implementing or upgrading student-serving computer labs	C
4. Improving and implementing student services	D
5. Faculty development of new or improved courseware	E
6. Electronic information resources in the library	F
7. Personnel for installation and maintenance of computer services	G
8. Upgrading instructional spaces to support technology-assisted learning	H
9. Acquiring technology tools to support college-sponsored student activities	I
10. Expand student access to current and emerging technology	J
11. Purchase of Enterprise Solutions	K

Project Count by Expenditure Category	
A	6
B	4
C	4
D	3
E	1
F	1
G	2
H	3
I	1
J	2
K	2