

Brooklyn College - Student Tech Fee Summary

	QTY	2016-2017	2017-2018	2018-2019
Staff Costs (including fringe benefits costs)				
Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab				
PT Lab Support Staff		370,000	370,000	370,000
FT Weekend Lab Manager		60,252	60,252	60,252
Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings.				
FT Instructional IT Customer Support Manager		77,075	77,075	77,075
FT Smart Infrastructure Specialist		75,000	75,000	75,000
FT Smart AV Support Tech		46,528	46,528	46,528
PT Support Techs		150,000	150,000	150,000
PT Student Laptop Loaner program support				
WiFi Support Specialist		25,567	25,567	25,567
		60,417	60,417	60,417
Fringe benefits - FT				
		126,839	126,839	126,839
Fringe benefits - PT				
		70,924	70,924	70,924
Consulting				

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Hardware, Software. Peripherals				
<u>PCs/MAC's</u>				
Regular 3-year-cycle computer upgrades in public labs		189,014	300,000	300,000
TVR - Multimedia 307A Lab Upgrade (8 MACs)		23,247		
Library - MAC's for 384L classroom		51,000		
Environmental Sciences Lab - Laptop replacements		24,000		
Art - digital image library MAC's		2,498		
Library/Business - Bloomberg PC replacements		10,241		
See also Smart Classroom renovations under Construction category below				
<u>Laptops/Tablets</u>				
Student laptop loaner equipment		10,000		
Biology - Tablet based lab research stations		13,476		
<u>Servers</u>				
<u>Projection Device</u>				
Psychology Lab 5201J - additional TV's		1,500		
HNS Food Lab - projection		2,000		
Film projection screening rooms - Video/audio equipment upgrades		6,000		
<u>Printers/Scanners</u>				
Art color printer replacement		7,817		
<u>Routers/Hubs/Wiring</u>				
See also "network infrastructure expansion" under Misc below				
<u>Infrastructure</u>				
<u>Wiring</u>				
See also Smart Classroom renovations under Construction category below				

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Software				
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, eRecruitment, Eviews, After Effects, Nvivo, etc..		90,000	90,000	90,000
Licensing on SONA live subject management system for science departments		1,400	1,400	1,400
Collegiatelink Student Government Management / Communications System		14,500	14,500	14,500
BC Network News video system annual maintenance		5,000	5,100	5,202
Music software upgrades		16,492		
Library Electronic Journals				
Library - Electronic Journals		250,000	250,000	250,000
STEM eBook initiative		25,500	15,000	10,000
Furniture				
Construction				
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 25-30 rooms)		500,000	400,000	200,000
repairs to existing "smart" classrooms		25,000	100,000	200,000
Faculty development and Training				

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Miscellaneous				
Network infrastructure and expansion: WIFI, student AV and Anti-SPAM, expanded				
Internet access for labs		75,000	75,000	75,000
Expand Cell Phone Amplification System		50,000	50,000	50,000
Signage and logo'ing		2,500	2,500	2,500
Spare and replacement parts for presentation carts and smart classrooms		25,000	25,000	25,000
Spare parts for instructional AV systems		15,500	15,500	15,500
Student public lab printing supplies and equipment		57,500	57,500	57,500
Chemistry - Automated Data Acquisition for General Chem Labs		37,611		
Environmental Sciences - Drone		1,500		
Kinesiology - EKG/Stress Testing System		25,000		
Biology - Teaching genetics using dissecting microscopy with wifi camera		634		
Physics - Promoting Tech-based Experiments - General Physics II Lab		55,000		
PIMA - Video equipment		2,500		
TVR - Studio Pedestal Proposal		18,300		
Theater - ETC Ion Lighting Console and Fader Wing		9,000		
Film - Digital filmmaking camera packages		21,000		
Music - Software upgrades		16,492		
Music - Digital music technology Upgrade		9,720		
Disability Services - Assistive technology tools		6,500		
Enterprise Initiatives		750,000	750,000	750,000
Including: Blackboard, Encryption, Oracle, Microsoft, SPSS, Internet2 UsableNet, refshare, Enterprise security, Optimal Resume, Adobe...				
Totals:		3,510,044		