Brooklyn College - Student Tech Fee Summary

	QTY	2016-2017	2017-2018
Staff Costs (including fringe benefits costs)			
Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab			
PT Lab Suport Staff		370,000	**395,000**
FT Weekend Lab Manager		60,252	**66,710**
Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings.			
FT Instructional IT Customer Support Manager		77,075	**82,813**
FT Smart AV Support Tech		46,528	**51,374**
PT Support Techs		150,000	**175,000**
PT Student Laptop Loaner program support		25,567	**25,567**
WIFi Support Specialist		60,417	**60,417**
Fringe benefits - FT		126,839	**98,440**
Fringe benefits - PT		70,924	**77,424**

Consulting

	QTY	2016-2017	2017-2018

Hardware, Software. Peripherals

<u>PCs/MAC's</u>

	QTY	2016-2017	2017-2018
Regular 3-year-cycle computer upgrades in public labs		300,000	**300,000**

See also Smart Classroom renovations under Construction category below

<u>Laptops/Tablets</u>

	QTY	2016-2017	2017-2018
Student laptop loaner equipment		10,000	**7,000**
Education - Bilingual technology literacy			**10,101**
Personal Counseling - Mental health screening iPADs			**1,400**
Art - Jumbo Learning Community iPADs			**10,625**

<u>Servers</u>

<u>Projection Device</u>

	QTY	2016-2017	2017-2018
Art - Network upgrades to Art Lab			**1,600**
Film projection screening rooms - Video/audio equipment upgrades - phase II		6,000	**3,500**

<u>Printers/Scanners</u>

	QTY	2016-2017	2017-2018
Theater - 3d printer and scanner for set design			**5,769**

<u>Routers/Hubs/Wiring</u>
See also "network infrastructure expansion" under Misc below

	QTY	2016-2017	2017-2018
Modern Languages - Listening lab - upgrade network switches to gigabit			**8,078**
Academic Lab Network - network infrastructure upgrades			**150,000**

<u>Infrastructure</u> **0**

<u>Wiring</u> **0**
See also Smart Classroom renovations under Construction category below

Brooklyn College - Student Tech Fee Summary

	QTY	2016-2017	2017-2018
Software			
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, eRecruitment, Eviews, After Effects, Nvivo, etc..		90,000	**90,000**
Licensing on SONA live subject management system for science departments		1,400	**1,400**
Library - Public lab secure workstation self-signin software (MyPC)			**22,789**
Psych - School Psychology computer assessment testing software			**13,596**
Library Electronic Journals			
Library - Electronic Journals		250,000	**250,000**
STEM eBook initiative - Phase II		25,500	**27,995**
Furniture			**0**
Construction			**0**
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 15 rooms)		500,000	**375,000**
repairs to existing "smart" classrooms		25,000	**25,000**
Faculty development and Training			**0**

Brooklyn College - Student Tech Fee Summary

	QTY	2016-2017	2017-2018
Miscellaneous			
Network infrastructure and expansion: WIFI, student AV and Anti-SPAM		75,000	**75,000**
Expand Cell Phone Amplification System		50,000	**100,000**
Signage and logo'ing		2,500	**2,500**
Spare and replacement parts for presentation carts and smart classrooms		25,000	**25,000**
Spare parts for instructional AV systems		15,500	**15,500**
Student public lab printing supplies and equipment		57,500	**57,500**
Physics - Promoting Tech-based Experiments - General Physics II Lab - Phase II		55,000	**22,100**
PIMA - Video equipment		2,500	**5,000**
TVR - Backpack journalism kits			**9,000**
TVR - Cinematography field equipment			**5,274**
TVR - Peripheral upgrades for multimedia facility			**4,856**
TV Center - Graduate field cameras			**7,000**
Film - Digital filmmaking camera packages		21,000	**16,550**
Music - Digital music technology Upgrade		9,720	**5,704**
Biology - Enhancing genetic experiments for Bio I/II			**28,200**
Library - NJVid media streaming and cataloging for Brooklyn Oral History project			**5,500**
HNS - DNA/Protein imager			**27,950**
Assistive Technology			
Music - Adaptive technology equipment/sofwtare for music composition			**2,500**
Enterprise Initiatives		750,000	**750,000**
Including: Blackboard, Encryption, Oracle, Microsoft, SPSS, Internet2			
UsableNet, refshare, Enterprise security, Optimal Resume, Adobe…			
Totals:		3,510,044	**3,501,732**