

Brooklyn College - Student Tech Fee Summary  
2010-2011

Staff Costs (including fringe benefits costs)		2010-2011
Carryover staff costs from final 2006-2007 pay period		50,000
Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab (CA's and Adjunct's)		353,072
Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings.		
Coordinator (Isa)		60,417
Support Techs (CA's)		122,727
Student Laptop Loaner program support		25,567
ITS - Weekend Lab Manager (1 ISa)		51,411
Fringe benefits - FT		36,903
Fringe benefits - PT		50,137

Consulting		2010-2011

Hardware, Software, Peripherals	Qty	2010-2011
<u>PCs</u>	312	
Library/AIT - Public Access PCs in Lower level (30)		25,000
Theater - iMACs (6)		7,700
CIS & PIMA - Multimedia classroom lab - 25 MAC's		22,500
Center for Disability Services - iMAC (1)		2,200
Regular 3-year-cycle computer upgrades in public labs		200,000
See also Smart Classroom renovations under Construction category below		
<u>Laptops</u>	35	
Center for Disability Services - Laptops (2)		3,100
Graduate Center for Worker Education - 18 laptops for instruction		18,000
CIS - Laptops (10) and Robotics equipment		6,200
Presentation carts laptops (5)		5,000
<u>Servers</u>	0	
<u>Projection Device</u>	56	

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Art - Projector and screen (1)	2,545
Video projector upgrade cycle (50)	75,000
Presentation carts video projectors and carts (5)	10,000

See also Smart Classroom renovations under Construction category below

Printers/Scanners

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Anthropology & Archaeology - Map Scanner	16,500
Anthropology & Archaeology - 3D Scanner repair	8,000
Art - Photo Scanner	600

Printers

Routers/Hubs/Wiring

See also "network infrastructure expansion" under Misc below

Infrastructure

Wiring

See also Smart Classroom renovations under Construction category below

Miscellaneous

346,141

Anthropology & Archaeology - GPS Receiver, Environmental Analyzer	38,915
Art - Photographic printing equipment	3,304
Art - Video Production Studio (5207B)	3,252
CIS - Robotics resource kits	2,614
CIS & PIMA - Multimedia classroom lab - Audio equipment	30,610
Library/AIT - LOOP - Computer-based Literacy course development	10,341
Music - Electronic Music lab upgrades (audio equipment)	37,370
Physical Education - Motion Capture video system	20,200
Physical Education - EMG software	5,820
Physical Education - Electrophysiological & electromyography equipment	2,970
Speech Communications - Audiology lab equipment	40,995
ITS - Cell service repeater system for two buildings	100,000
EMS - Ambulance LED lighting and backup camera	14,750
Student Affairs - Student participation clicker systems	5,000
TV & Radio - Video equipment upgrade	30,000

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Software		2010-2011
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, MapleNet, Maple-TA, Psych experimental subject tracking/reporting, Microsoft Campus Agreement, SPSS) Adobe CS4		75,000
Licensing of E-Recruitment system that provides online job postings and resume building		5,500
Instructional Lab software licensing fund (allocated by review committee throughout year by division)		75,000
Chemistry - Gaussian 09 Software		7,025
Theater - Set design software		3,300
<b>Library Electronic Journals</b>		<b>2010-2011</b>
Library - Electronic Journals		198,000
<b>Furniture</b>		<b>2010-2011</b>
<b>Construction</b>		<b>2010-2011</b>
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, full-technology podium, and networking (typically 8-12 new rooms + retrofitting older rooms)		300,000
<b>Faculty development and Training</b>		<b>2010-2011</b>
<b>Miscellaneous</b>		<b>2010-2011</b>
Network infrastructure and expansion: WIFI, student AV and Anti-SPAM, expanded Internet access for labs		70,000
Signage and logo'ing		2,500
Spare parts for presentation carts and smart classrooms		25,000
Spare parts for instructional AV systems		15,500
BC Network News video system annual maintenance		5,000

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Enterprise Initiatives		2010-2011
CUNY Blackboard fees		
CUNY Stellant		
CUNY Oracle		
CUNY Enterprise reserve holdback		
MS Campus Agreement II		
Rightanswers		
Proofpoint		
Expanded Internet (back-end) capacity		400,000
<b>Totals:</b>		<b>2,680,545</b>

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