

Brooklyn College - Student Tech Fee Summary

	QTY	2012-2013	2013-2014	2014-2015
Staff Costs (including fringe benefits costs)				
Carryover staff costs from final 2011-2012 pay period		50,000	50,000	50,000
Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab (CA's and Adjunct's)		353,072	360,133	367,336
Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings.				
Coordinator (Isa)		60,417	61,625	62,858
Support Techs (CA's)		122,727	125,182	127,685
Student Laptop Loaner program support		25,567	26,078	26,600
ITS - Weekend Lab Manager (1 ISa)		51,411	52,439	53,488
Fringe benefits - FT		36,903	37,641	38,394
Fringe benefits - PT		50,137	51,139	52,162
Consulting				
Hardware, Software. Peripherals				
<u>PCs/MAC's</u>	219			
ED/SEED		1,500		
Children's Studies Lab		11,250		
Regular 3-year-cycle computer upgrades in public labs		110,000		
Theater		4,200		
Anthropology imaging PC		750		
CIS Lab		55,000		
Pstchology lab		40,000		
Poli Sci/Sociology learning lab		16,000		
See also Smart Classroom renovations under Construction category below				
<u>Laptops</u>	34			
Student laptop Loaner program		20,000		
Anthropology scanning station		1,000		
Phys Ed Lab		8,000		
<u>Servers</u>				

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<u>Projection Device</u>				
See also Smart Classroom renovations under Construction category below				
<u>Printers/Scanners</u>				
	3			
Art color laser		2,500		
Anthropology 3D Scanners		11,000		
<u>Routers/Hubs/Wiring</u>				
See also "network infrastructure expansion" under Misc below				
<u>Infrastructure</u>				
<u>Wiring</u>				
See also Smart Classroom renovations under Construction category below				
Software				
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, MapleNet, Maple-TA)		35,000	50,000	50,000
Licensing of E-Recruitment system that provides online job postings and resume building		5,500	6,000	6,000
Licensing on SONA live subject management system for science departments		1,050	1,050	1,050
Instructional Lab software licensing fund (allocated by review committee throughout year by division)		35,000	50,000	75,000
Eviews, Matlab, After Effects, Nvivo, etc..				
Library Electronic Journals				
Library - Electronic Journals		198,000	198,000	201,960
Furniture				
Lab stations - ESL		7,250		
Laptop lockers/charging stations		11,000		
Poli Sci/Sociology learning lab		2,500		

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Construction				
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 20 rooms)		300,000	300,000	300,000
Faculty development and Training				
Center for Teaching		3,125		
Miscellaneous				
Network infrastructure and expansion: WIFI, student AV and Anti-SPAM, expanded Internet access for labs		70,000	70,000	70,000
Signage and logo'ing		2,500	2,500	2,500
Spare and replacement parts for presentation carts and smart classrooms		35,000	35,000	35,000
Spare parts for instructional AV systems		15,500	15,500	15,500
BC Network News video system annual maintenance		5,000	5,000	5,000
Student public lab printing supplies and equipment		55,000	55,000	55,000
Enterprise Initiatives				
Including: Blackboard, Encryption, Oracle, Microsoft, SPSS, Internet2 UsableNet, refshare, Enterprise security, Optimal Resume, Adobe...		450,000	450,000	450,000

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<u>Miscellaneous Departmental Requests</u>		259,480		
Education - Scoring software		\$8,000		
ADC cell phone repeater		\$30,000		
Student Affairs - Five secure 10-bay laptop/handheld charging stations		\$11,000		
Art - Laser printer		\$2,500		
Art - iStop motion Pro		\$2,988		
Film - Software: Avid Media Composer (16), Digidesign Pro Tools LE 8 (19), Digidesign Mbox 2 w/Pro Tools (5). After Effects CSF (24)		\$8,000		
Music - Instructional Infrastructure and software		\$15,000		
TV/Radio - Camera,Lens		\$10,500		
TV/Radio - Protocols 10 software		\$4,425		
Center for Teaching - Ipad sets(camera kit,AV/VGA adapter,dock)		\$3,125		
Library - Business Journals		\$15,000		
Library - Macbook Air/laptops for student loaner		\$20,000		
Disability - Cameras,KB,TV,transmitter, Ipads,headsets, software Kurweil 300, Dragon		\$13,188		
Health Clinic - 4 Ipads		\$3,000		
Student Government - Texting Software for Student Reminders		\$3,000		
Biology - HRM system		\$45,076		
Chemistry - Vernier units		\$8,600		
CIS - 30 IMACS		\$55,000		
Earth Science - SigmaPlot software		\$6,250		
Phys Ed - Computers, laser printers, wireless access point		\$9,752		
Psych - computers for lab upgrades		\$40,000		
Anthro/Archeology - Scanner and laptop		\$13,000		
ESL - Conversion of 1408N into Smart classroom/computers, desk		\$7,250		
Judaic Studies - 15 Audio recorders		\$2,500		
Sociology/Poli Sci - iMacs, desks, chairs, whiteboard, smartboard, Software: Final cut pro, Audacity,Prezi		\$27,500		
Proposals to be funded from other standard recurring funding categories (E.G., smart classrooms, Lab Upgrades, etc..)				
Economics - Software: Eviews 7.0 (10 seats)				
Ed/SEED - 2 computers for Lab				
Children's Studies - Computers,monitors, printer, kb, chairs, tables,NW wiring				
Film - 2 Podiums and Macs in classroom 214 and 220WEB				
Theater - iMacs, projector,screens,cables, carts				
TV Radio - Mac Pro, Displays, video cards				
Earth Science - Smart Classroom for 4316N				
Psych - Clickers and receiver				
Psych - Livecode software				
<i>Items may not add up to stated total because some of their components are tallied elsewhere in the report)</i>				
Totals:		2,522,339		