

Brooklyn College - Student Tech Fee Summary

	QTY	2013-2014	2014-2015	2015-2016
Staff Costs (including fringe benefits costs)				
Carryover staff costs from final 2011-2012 pay period		50,000	50,000	50,000
Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab (CA's and Adjunct's)		353,072	353,072	353,072
Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings.				
Coordinator (Isa)		60,417	60,417	60,417
Support Techs (CA's)		122,727	122,727	122,727
Student Laptop Loaner program support		25,567	25,567	25,567
ITS - Weekend Lab Manager (1 ISa)		51,411	51,411	51,411
Fringe benefits - FT		36,903	36,903	36,903
Fringe benefits - PT		50,137	50,137	50,137
Consulting				
Hardware, Software, Peripherals				
<u>PCs/MAC's</u>	181			
Regular 3-year-cycle computer upgrades in public labs				
Psychology Lab Upgrade		45,900		
Math Lab Upgrade		54,000		
Library Public Lab Upgrades		66,300		
Art Lab Upgrade		49,508		
Student government offices		16,500		
TV Radio Video Editing Lab Upgrade		10,800		
Anthropology Lab Upgrade		8,000		
TV/Radio - Davinci Resolve		2,500		
See also Smart Classroom renovations under Construction category below				
<u>Laptops</u>				
Chemistry	4	1,000		
Modern Languages	1	1,000		
<u>Servers</u>				
Art Lab Server (MAC)	1	3,600		

Brooklyn College - Student Tech Fee Summary

	QTY	2013-2014	2014-2015	2015-2016
<u>Projection Device</u>				
Library Tanger Auditorium AV upgrades		55,000		
See also Smart Classroom renovations under Construction category below				
<u>Printers/Scanners</u>				
Health Clinic Scanner	1	750		
Theater color printer	1	2,816		
Various	5	2,500		
<u>Routers/Hubs/Wiring</u>				
See also "network infrastructure expansion" under Misc below				
<u>Infrastructure</u>				
Cell Phone Repeater System (Boylan Hall)		60,000		
<u>Wiring</u>				
See also Smart Classroom renovations under Construction category below				
Software				
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, MapleNet, Maple-TA)		35,000	35,000	40,000
Licensing of E-Recruitment system that provides online job postings and resume building		5,500	6,000	6,000
Licensing on SONA live subject management system for science departments		950	1,000	1,000
Instructional Lab software licensing fund (allocated by review committee throughout year by division)		40,000	40,000	45,000
Eviews, Matlab, After Effects, Nvivo, etc..				
Library Electronic Journals				
Library - Electronic Journals		198,000	198,000	201,960
Library - Standard and Poors subscription		15,500		
Furniture				
Laptop lockers/charging stations		8,025		

Brooklyn College - Student Tech Fee Summary

	QTY	2013-2014	2014-2015	2015-2016
Construction				
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 20 rooms)		300,000	300,000	300,000
Faculty development and Training				
Early Childhood CLASS training for toddlers (TTT)		6,320		
Miscellaneous				
Network infrastructure and expansion: WIFI, student AV and Anti-SPAM, expanded Internet access for labs		95,000	80,000	75,000
Signage and logo'ing		2,500	2,550	2,601
Spare and replacement parts for presentation carts and smart classrooms		25,000	25,500	26,010
Spare parts for instructional AV systems		15,500	15,810	16,126
BC Network News video system annual maintenance		5,000	5,100	5,202
Student public lab printing supplies and equipment		57,500	58,650	59,823
Music instructional lab upgrades and field equipment-		37,074		
Education - videocams and iPads for field work		28,000		
TV Radio - HD field videocams		28,700		
Magner Center - response clicker system		1,660		
Student Center - upgrade student presentation and meeting space AV		33,082		
Earth Science - microscopes		12,665		
Phys Ed - Kinesiology Human Movement Analysis system		41,500		
Modern Languages - headphones		1,000		
Speech - various diagnostic tools and equipment		49,485		
Enterprise Initiatives				
Including: Blackboard, Encryption, Oracle, Microsoft, SPSS, Internet2 UsableNet, refshare, Enterprise security, Optimal Resume, Adobe...		550,000	550,000	575,000
Totals:		2,723,369		