

Brooklyn College - Student Tech Fee Summary

	QTY	2015-2016	2016-2017	2017-2018
<b>Staff Costs (including fringe benefits costs)</b>				
Public Computing Labs - expanded student support in Library New Media Center, Library lower-level computer area, and ITS Public Computing Lab				
PT Lab Support Staff		370,000	370,000	370,000
FT Weekend Lab Manager		60,252	60,252	60,252
Instructional Tech Team - support staff dedicated to supporting classroom technology during all classroom hours - including weekends and evenings.				
FT Instructional IT Customer Support Manager		77,075	77,075	77,075
FT Smart Infrastructure Specialist		75,000	75,000	75,000
FT Smart AV Support Tech		46,528	46,528	46,528
PT Support Techs		150,000	150,000	150,000
PT Student Laptop Loaner program support		25,567	25,567	25,567
Fringe benefits - PT		156,443	156,443	156,443
Fringe benefits - FT		70,294	70,294	70,294
<b>Consulting</b>				
<b>Hardware, Software, Peripherals</b>				
<u>PCs/MAC's</u>				
Regular 3-year-cycle computer upgrades in public labs		111,000	300,000	300,000
TVR - Upgrade MACs for 302A audio/radio editing lab		22,500		
TVR - Multimedia 307A Lab Upgrade (8 MACs)		51,500		
Art - Upgrade of Computer Lab 5207B		20,000		
Music - Upgrade MAC's for 116/118RE Music labs		40,000		
Journalism - Lab Computer upgrades		55,000		
See also Smart Classroom renovations under Construction category below				
<u>Laptops/Tablets</u>				
Student Laptop Loaner equipment		25,000		
<u>Servers</u>				
CIS - Metis Computing Cluster Server upgrades		19,700		
WIFI Guest Management		35,000		

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<u>Projection Device</u>				
Music Education - 2 smartboards		11,000		
Tanger Auditorium presentation equipment upgrades		50,000		
<u>Printers/Scanners</u>				
<u>Routers/Hubs/Wiring</u>				
See also "network infrastructure expansion" under Misc below				
<u>Infrastructure</u>				
<u>Wiring</u>				
See also Smart Classroom renovations under Construction category below				
Software				
Software site license annual fees for instructional and student lab use (E.G., Microcase, Keyserver, eRecruitment, Eviews, Matlab, After Effects, Nvivo, etc..)		90,000	75,000	75,000
Licensing on SONA live subject management system for science departments		950	1,000	1,000
BC Network News video system annual maintenance		5,000	5,100	5,202
Biology - Genomics software		9,000		
Collegiatelink Student Government Management / Communications System		31,250		
Library Electronic Journals				
Library - Electronic Journals		250,000	250,000	250,000
Furniture				

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<b>Construction</b>				
Renovation of legacy classrooms into "smart" classrooms with video projection, adjustable lighting, audio systems, Crestron touchpad controls, PC/MAC, full-technology podium, and networking (estimated 25-30 rooms)		500,000	400,000	300,000
repairs to existing "smart" classrooms		25,000	100,000	200,000
<b>Faculty development and Training</b>				
<b>Miscellaneous</b>				
Network infrastructure and expansion: WIFI, student AV and Anti-SPAM, expanded Internet access for labs		85,000	85,000	85,000
Signage and logo'ing		2,500	2,550	2,601
Spare and replacement parts for presentation carts and smart classrooms		25,000	25,500	26,010
Spare parts for instructional AV systems		15,500	15,810	16,126
Student public lab printing supplies and equipment		57,500	58,650	59,823
Early Childhood Ed - Document Cameras and AC Chargers		3,500		
Education - Swivl Robotic Platform for Video		4,000		
Film - Digital Filmmaking Initiative		26,777		
Kinesiology - Videocamera equipment for NYS Teacher Certification Demands		23,570		
Music - Portable amp system		1,769		
Physics - Promoting Technology based Experiments in General Physics Laboratory		50,000		
PIMA - Miscellaneous AV equipment		10,412		
Speech - Development of Hands On Training for Contemporary Practices in AAC Systems for Undergraduate and Graduate Curriculums		16,000		
Speech, Language, Hearing Lab Technology		20,000		
Student Clubs - Access Control System WEB Club Rooms		4,000		
TVR - Undergraduate Field Camera Proposal-20x HDcams		34,000		